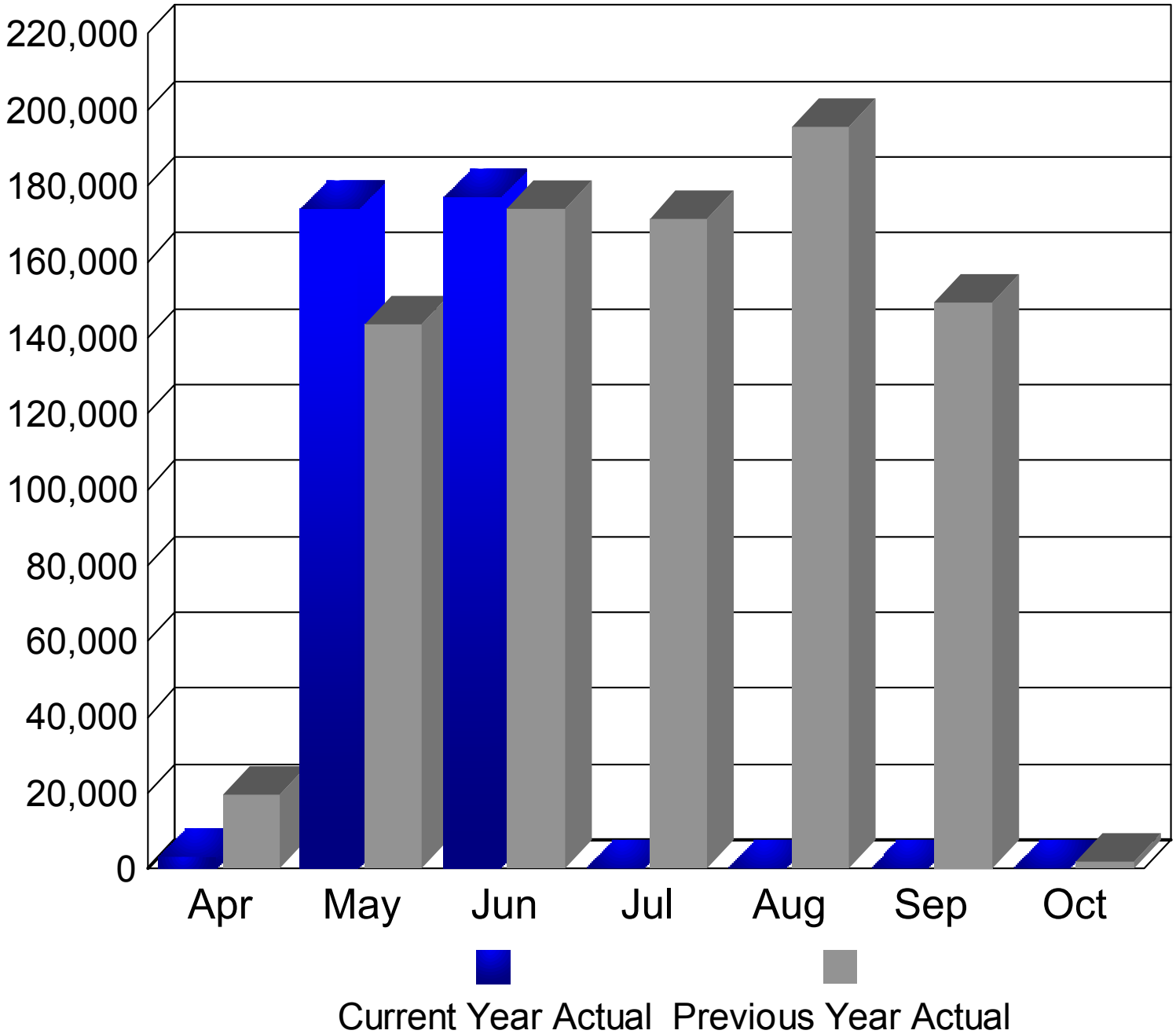


Revenue Passenger Performance



VOYAGES - CURRENT YEAR											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
0	0	0	2	51	52	0	0	0	0	0	0

PORT METRO VANCOUVER

PORTVIEW REVENUE PASSENGER PERFORMANCE

YTD Jun 2009

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
Apr 2009	2	623	719	1,961	3,303	3,303
Apr 2008	8	6,104	5,590	7,886	19,580	19,580
DIFFERENCE	-6	-5,481	-4,871	-5,925	-16,277	-16,277
PERCENTAGE	-75.0 %	-89.8 %	-87.1 %	-75.1 %	-83.1 %	-83.1 %
YTD Apr 2009	2	623	719	1,961	3,303	3,303
YTD Apr 2008	8	6,104	5,590	7,886	19,580	19,580
DIFFERENCE	-6	-5,481	-4,871	-5,925	-16,277	-16,277
PERCENTAGE	-75.0%	-89.8%	-87	-75.1%	-83.1%	-83.1%

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
May 2009	51	80,549	81,846	11,576	173,971	173,971
May 2008	42	69,911	70,401	2,974	143,286	143,286
DIFFERENCE	9	10,638	11,445	8,602	30,685	30,685
PERCENTAGE	21.4 %	15.2 %	16.3 %	289.2 %	21.4 %	21.4 %
YTD May 2009	53	81,172	82,565	13,537	177,274	177,274
YTD May 2008	50	76,015	75,991	10,860	162,866	162,866
DIFFERENCE	3	5,157	6,574	2,677	14,408	14,408
PERCENTAGE	6.0%	6.8%	9	24.7%	8.8%	8.8%

MONTH	NO. OF	PASSENGERS			TOTAL PASSENGERS	REVENUE PASSENGERS
	VESSELS	DISEMBARKED	EMBARKED	INTRANSIT		
Jun 2009	52	81,724	84,362	10,891	176,977	176,977
Jun 2008	52	85,791	87,977	117	173,885	173,885
DIFFERENCE	0	-4,067	-3,615	10,774	3,092	3,092
PERCENTAGE	0.0 %	-4.7 %	-4.1 %	9208.5 %	1.8 %	1.8 %
YTD Jun 2009	105	162,896	166,927	24,428	354,251	354,251
YTD Jun 2008	102	161,806	163,968	10,977	336,751	336,751
DIFFERENCE	3	1,090	2,959	13,451	17,500	17,500
PERCENTAGE	2.9%	0.7%	2	122.5%	5.2%	5.2%